

CALCULATION OF BLOCK GRANTS

The Early Years and SEN Blocks are determined by the planned budgets recorded on the 2012-13 section 251 statement. The Schools Block is the balance between the total DSG and the other two blocks. Adjustments are made to figures for recoupment and reception and special unit pupil numbers.

Summary Table

Results from the Baseline Exercise in August 2012

Total DSG 2012-13 prior to academies recoupment	£184,861,000
of which,	
High Needs Block	£17,547,364
Early Years Block	£8,305,205
Schools Block	£159,008,431

Adjusted provisional baselines¹

Hospital Top Slice	£363,509	£10 per DSG funded pupil
High Needs Block	£17,487,554	Adjusted for recoupment
Early Years Block	£8,288,928	
Schools Block	£159,473,240	Adjusted for (+) Jan'12 reception, (-) pupils in special units

Calculation of Schools Block and Early Years baseline £ per pupil

Pupil Count (see Tables 5 and 6 for details of how these are calculated)

Early Years	2,079
Schools	33,680

Baseline £ per pupil

Early Years	£3,987
Schools	£4,735